

City of Lexington
Police (01-3101)

	2015 Actual Amount	2016 Adopted Budget	City Manager Requested		\$ Change	% Change
			FY 17			
Personnel Services	\$ 971,319	\$ 995,300	\$ 993,572	\$ (1,728)	0%	
Fringe Benefits	\$ 399,229	\$ 419,098	\$ 383,456	\$ (35,642)	-9%	
Contractual Services	\$ 25,918	\$ 35,800	\$ 36,700	\$ 900	3%	
Internal Services	\$ 2,193	\$ 4,520	\$ 4,520	\$ -	0%	
Other Charges	\$ 230,425	\$ 199,730	\$ 220,330	\$ 20,600	10%	
Agency Contributions	\$ 5,406	\$ 4,500	\$ 4,500	\$ -	0%	
Miscellaneous	\$ 67,549	\$ 16,400	\$ 16,600	\$ 200	1%	
Interfund Transfers	\$ 54,000	\$ 54,000	\$ 54,000	\$ -	0%	
	\$ 1,756,039	\$ 1,729,348	\$ 1,713,678	\$ (15,670)	-1%	

Definition:

The Police Department provides law enforcement and emergency services to a resident population of 7,282 people within the 2.48 square mile area of Lexington.

Police Department responsibilities include maintenance of the public order through traffic control and law enforcement. In carrying out the law enforcement function, department personnel respond to citizen complaints and alarms, detect and investigate criminal activity, apprehend and assist in the prosecution of criminal suspects, and patrol the City on a continuing basis. The Police Department also has officers assigned part-time to crime prevention and public relations.